To, The Mission Director National Health Mission J&K

SUBJECT – Tour Report of National Urban Health mission (NUHM) J&K w.e.f 6th July 2015 to 30th July 2015 of all NUHM Districts(Jammu, Srinagar, kathua, Udhampur, Anantnag & Baramulla including Sopore) in J&K.

Sir,

Vide your order no – 24 of 2015 dated 1/07/2015 (copy enclosed), u/s conducted a detailed tour of NUHM Districts namely Srinagar, Udhampur, Kathua, Jammu, Baramulla including Sopore and Anantnag w.e.f 6th July 2015 to 30th July 2015, along with the team of officials deputed by your good self.

The team visited in detail all Urban Primary Health Centers (UPHC's), Urban Health Posts(UHP's) and the areas where slums are located to identify the kiosks to be established and negotiated with people for rented buildings at the actual site. All detailed suggestions and instructions were passed on the spot to the present officials and also conveyed to the respective Block Medical Officers & / or Chief Medical Officer.

Kindly find enclosed the detailed report District wise, Institution and day wise along with summary of whole state in relation to NUHM J&K.

Thanking you

Yours Sincerely

Dr Arun Sharma Programme Manager NUHM

ANNEXURES -

- A. NUHM Tour Order
- B. Summary of NUHM J&K along with Budget Sheet Annexure
- C. Report of NUHM Srinagar District
- D. Report of NUHM Jammu District
- E. Report of Udhampur, Kathua, Baramulla including Sopore & Anantnag Districts

Dated - 4/08/2015



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

Jammu Office: Regional Institute of Health & Family Welfare, Nagrota, Jammu. Telefax: 0191-2674114; 2674244 Pin : 181221

Kashmir Office: J&K Housing Board Complex Chanpora, Srinagar, 190015 Telefax: 0194-2430359, 2431167; email: mdnrhmjk@gmail.com Help Line: Jammu Division 18001800104, Kashmir Division 18001800102

ORDER NO: 24 of 2015 Dated: 01 · 07 · 2015

Dr. Arun Sharma Programme Manager NUHM, MCTS & HMIS Sate Health Society J&K is deputed along with other officers/officials for monitoring visit as per following details:

S.No.	District	Officers / Officials	Designation	Dates
		Dr Arun Sharma	Program Mgr	0.6/07/2015
1.	Sringgor	Mr Athar Ali	APM	06/07/2015
1.	Srinagar	Mr Sheik Abid	DPM Srinagar	to
		Mr Idris	DAM Srinagar	11/07/2015
		Dr Arun Sharma	Programme Manger	
2.	Udhampur	Ms Rachna	DM&EO	14/07/0015
2.	Ounampur	Mr Surinder	Udhampur	14/07/2015
···			CAM Udhampur	
		Dr Arun Sharma	Programme Manger	
3.	Kathua	Mr Deep Sharma	DM&EO Kathua	16/07/2015
		Ms Poonam	CAM Kathua	

4.	Jammu	Dr Arun Sharma Mr Sudhanshu Mani Mr Varun Sharma	Programme Mangr CPM Jammu CAM Jammu	20/07/2015 to 25/07/2015
5.	Baramulla & sopore	Dr Arun Sharma Mr Athar ali Ms Shabina Mr Mehraj Dar Mr Shajjad ahmed Mr Bilal khuroo	Program Manager APM DM&EO Baramulla DAM Baramulla BM&EO Sheeri BM&EO Sopore	27 th & 28 th July 2015
6.	Anantnag	Dr Arun Sharma Mr Athar Ali Dr Raja Waseem Mr Shabir Ahmed	Program Mgr APM RMNCH-A Consult. DAM Anantnag	29 th & 30 th July 2015

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The team deputed from State Health Society shall put up their report immediately after visiting the districts.

Missi M. J&K

No:SHS/NHM/J&K/NUHM/3070-77 Dated:-01.07.2015

Copy to the:

- 1-2 Director Health Services Jammu/Kashmir
- 3. FA/CAO, NHM, J & K
- Chief Medical Officers, Srinagar, Udhampur, Kathua, Jammu, Baramulla, Sopore and Anantnag
 Kashwy
- 5. Divisional Nodal Officer Jammu NHM, J&K

: for information

: for information

: for information

- : for provision of mobility support
- 6. Programme Manager NUHM, MCTS, NHM, J&K
- 7. All concerned Officers / Officials, SHS,NHM,J&K
- K : for information
 - : for compliance

8. Office Copy

TOUR SUMMARY

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SUMMARY OF NUHM J&K (TOUR W.E.F 6TH JULY TO 30TH JULY 2015 :

A) Principal GMC Srinagar

- 1) 4 UPHC's in Government buildings, in good condition (All in Hazaratbal Block); only 1 UPHC Hazaratbal 24X7. Roaster 24x7 made by pooling staff from whole block, from other institutions on rotational basis
- 2) RKS registered and Accounts of UPHC's opened.
- 3) Laboratory made functional, drugs and consumables available
- 4) Most of the Human Resources in place but training pending.
- 5) Funds available for Renovation and up gradation of infrastructure of UPHC's. All institutions require reorganization, renovation, up gradation; Making Proper labour room functional and strengthening of diagnostics and some other areas.
- 6) Funds for M&E available for each UPHC's under monitoring & evaluation. 1 computer each can be procured
- 7) Outreach camps not organized.
- 8) Mobility Support for ANM available.
- 9) Untied grant available for UPHC's
- 10) IEC/ BCC Strengthening required especially citizen charter, helpline numbers, complaint redressal system and other information related to NHM.
- 11) Computerization of Registration and display of all information related to public.
- 12) Account numbers of mothers not recorded in MCTS Registers.
- 13) For antenatal patients the patients have to buy copies from market. General patients are given Rs 5/- OPD Slips.
- 14) OPD services for General as well as antenatal and ISM available in same room especially in UPHC Hazaratbal and UPHC Harwan, & UPHC Tailbal.
- 15) Other facilities can also be converted into 24x 7 by utilizing all available resources utilization of available funds (infrastructure up gradation, equipping of labour room, drugs and consumables, equipments etc), and also besides support from NUHM, GMC Srinagar can also send doctors / Residents (or specialists on rotational basis)

B) Principal GMC Jammu

- 1) 1 UPHC Trikuta nagar in Government building in good condition, functioning in routine hours only (8 to 2 in summer and 10 to 4 in winters).
- 2) Good Complex with more than Sufficient space but not utilized. No labour room, laboratory available. Only routine OPD by Medical Officer. No OPD Slips. All patients seen free on small slips. No admission being done.
- 3) Running water and power back up not available.
- 4) Funds available for Renovation and up gradation of infrastructure of UPHC but not utilized.
- 5) Selection and training of Human Resources pending.
- 6) Opening of bank account of UPHC and Registration of RKS Pending.
- 7) Laboratory not functional, drugs and consumables not available, Computer etc not available under monitoring & evaluation.

- 8) Negligible drugs, consumables, equipment available.
- 9) Outreach camps / UHND not organized. Funds for camps can be organized to increase the outreach of UPHC
- 10) Mobility Support for ANM available.
- 11) Untied grant available for UPHC, but not utilized.
- 12) IEC / BCC Lacking. No Citizen charter or information displayed.
- 13) Account numbers of mothers not recorded in MCTS Registers.
- 14) The facility can be converted into 24x 7 by utilizing all available resources selection and training of human resources, utilization of available funds (infrastructure upgradation, availability of labour table & delivery sets etc, drugs and consumables, equipments etc), and also besides support from NUHM, GMC Jammu can also send doctors/ Residents (or specialists on rotational basis)

C) Director health services Kashmir

- 1) Training & capacity building of ULB's, Medical Officers pending
- 2) Renovation and up gradation of infrastructure of UPHC's pending
- 3) Establishment of health Kiosks (capital & recurring cost) and rent and recurring cost for kiosks (to be released by SHS) pending.
- 4) Drug and consumables Directorate of Kashmir has distributed to Districts, out of which Anantnag, Baramulla & Sopore have purchased, Srinagar is pending.
- 5) ASHA Incentives, ASHA Drug Kits & HBNC Kits pending
- 6) Planning and Mapping done but budget allotted pending

D) Director Health Services Jammu

- 1) Training & capacity building of ULB's, Medical Officers pending
- 2) Renovation and up gradation of infrastructure of UPHC's pending
- 3) Establishment of health Kiosks (capital & recurring cost) and rent and recurring cost for kiosks (to be released by SHS) pending.
- 4) Drug and consumables pending
- 5) ASHA Incentives, ASHA Drug Kits & HBNC Kits pending
- 6) Planning and Mapping done but budget allotted pending

E) DISTRICT HEALTH SOCIETIES

1) DISTRICT HEALTH SOCIETY SRINAGAR

- CPM & CAM vacant in District PMU Srinagar (under process)
- Human resource selection done except for few posts of Staff Nurses lying vacant
- Small Generator back up, Laboratory equipment, refrigerators, geysers, gas warmers etc bought under NUHM for all UPHC's.
- Laboratory services well developed in all UPHC's with all basic tests done.
- Training & capacity building of Para medical staff pending
- Untied grants for UPHC are available.

- Other services(outreach camps, mobility support for ANM, office expenditure for UPHC's) pending
- Bank account Opened for most of UPHC's and Registration of RKS under process.
- Community processes (ASHA urban & MAS) pending. Orientation of MAS and Training of ASHA Pending.
- Monitoring & evaluation computers bought for each UPHC but to be made functional for the said purpose.
- Procurement (drugs & consumables) pending
- 1 UPHC Shoori Mohalla (under Block Khanyar needs to be shifted. Un safe, In sufficient space, only OPD, Immunization and laboratory services available. Institution not 24x7
- 7 UPHC's under Block SR Gunj. Block HQ at UPHC in unsafe building (Heritage building and need to be shifted or Repair /renovation to be done urgently. Most of the UPHC's building in the block need repairs / renovation for which funds are lying under NUHM. Drugs are consumables negligible. None of the UPHC is 24x7 in the block.
 - Antenatal card though given free but printed with Rs 15/- in all institutions of the block.
 - UPHC Palpora, adjoining building is under construction and maximum building constructed, but work stopped since more than 1 year, present set up in sufficient.
 - UPHC Waganpora, in a very congested shop, Government building available hardly 500 meters away, needs only finishing and renovation(funds available)
 - UPHC Karfali Mohalla need to be shifted to UHP Chinkral Mohalla (Both Government buildings) and vice versa
- 3 UPHC's under block Zadibal
 - UPHC Lal Bazar (Rented at present), to be shifted to new Building under construction within few months (Good complex), can be made 24x7
 - UPHC Sangeen Darwaza in Govt building can be extended further and has scope for further improvement.
- 8 UPHC's under block Batmaloo (only UPHC Konmoh 24x7)
 - Rs 5/- OPD slip given to Antenatal Patients in all institutions though payment not taken. Adequate suggestions given.
 - UPHC Batmalloo (Block HQ), huge building but only ground floor functional rest 3 floors occupied by people during floods. This can be made 24x7.
 - UPHC Konmoh 24x 7 Sufficient space available for reorganisation and expansion. Discussed with I/C MO and necessary suggestions given. The institution made 24x7 by roaster on rotational basis by pooling staff from the block.
 - UPHC Pantha Chowk reorganization and strengthening required. Strengthening of infrastructure required along with other requirements.
 - UPHC Qamarwari need to be shifted to better place, present set up not suitable.
- 3 Health Kiosks functional & 18 more places in various slum areas identified for establishment of Health Kiosks under NUHM Srinagar District. The slums were

visited and detailed discussion held along with negotiation with local for rented rooms. On spot suggestions given to District officials with information to Chief Medical Officer for initiating the process.

2) DISTRICT HEALTH SOCIETY JAMMU

- Human resource selection Pending
- Training & capacity building of ANM & Para medical staff pending
- Renovation and up gradation required for most UPHC's (Funds available), buildings in bad shape, equipments not available, Drugs and consumables negligible.
- Untied grants for existing UPHC's pending
- Other services(outreach camps/UHND, mobility support for ANM's, office expenditure for UPHC's) pending; mobility support for ANM's pending
- Bank account Not Opened for UPHC's except for few and Registration of RKS Not done (Under Process)
- OPD Being seen on make shift slips, no prescription pads except in few, no user charges except in few, no IPD except in few institutions, No labour room etc.
- Community processes (ASHA's urban & MAS) pending. Selection & orientation of MAS and selection & training of ASHA pending. Accounts for MAS to be opened.
- Monitoring & evaluation pending. Computers and internet connections can be set in all UPHC's.
- IEC/BCC negligible in all UPHC's. No citizens charter
- Non availability of Weighing machines in most UPHC's and UHP.
- Account numbers of mothers not recorded in MCTS Registers.
- UPHC's like Roop Nagar, Sidhra need urgent shifting
- UPHC Mubarik Mandi need renovation & up gradation and need to be negotiated with dhsrmath trust, for allotment of more space for making a full UPHC Functional.
- UHP like Bhau fort can be upgraded to UPHC or need strengthening with drugs , equipments etc as doctors are posted there and cater to lot of area / slums.
- 8 Urban Health Posts functional & 12 places in slums identified for establishment of Health Kiosks under NUHM Jammu District. UHP Rajive nagar not existing. Most of the slums require Kiosks to be established urgently, due to non availability of medical / immunization services. Most of the slums are large especially qasim nagar, rajive nagar, Maratha nagar, sanjay nagar, preet nagar, dhonthli, peer kho, lower shiv nagar, pandoka colony, shant nagar etc and require medical services urgently.
 - Few UHP need to be reorganized (2 UHP at sidhra are closed and open once in a week for immunization only and the FMPHW are working at UPHC Sidhra)

3) DISTRICT HEALTH SOCIETY UDHAMPUR

- 2 UPHC's in rented building, in good condition (Both working from 2 PM to 8 PM).
- Sufficient accommodation but vacant. No drugs, consumables, equipment, immunization etc
- Drugs and consumables not purchased

- Monitoring & evaluation computers purchased not being installed and used.
- Community processes ASHA urban & MAS selected.
- Training of ASHA Done. Orientation of MAS Pending.
- All Human Resources in place except for staff nurses (No Applicant).
- Training of ANM's conducted, Training & capacity building of other Para medical staff pending.
- Outreach camps started and 3 camps held in slumd per UPHC per month
- Mobility support for ANM's, office expenditure for UPHC's pending
- Free OPD. No prescription pad available.
- Bank account of UPHC not opened; accounts of MAS to be opened and RKS to be registered.
- IEC / BCC Lacking. No Citizen charter or information for the public.

4) DISTRICT HEALTH SOCIETY KATHUA

- 3 UPHC's in rented building, in good condition (Both working from 2 PM to 8 PM).
- Sufficient accommodation but all vacant. No drugs, consumables, equipment, immunization etc
- Drugs and consumables not purchased
- Monitoring & evaluation computers purchased and used at lakhanpur for yatra counters.
- Community processes ASHA urban & MAS selected.
- Accounts of MAS Opened.
- Training of ASHA & Orientation of MAS Pending.
- All Human Resources in place except for staff nurses (No Applicant).
- Training of ANM's conducted, Training & capacity building of other Para medical staff pending.
- Other services(outreach camps/UHND, mobility support for ANM's, office expenditure for UPHC's) pending; mobility support for ANM's pending
- Free OPD. No prescription pad available.
- Bank account of UPHC not opened and RKS to be registered.
- IEC / BCC Lacking. No Citizen charter or information for the public.

5) DISTRICT HEALTH SOCIETY BARAMULLA (INCLUDING SOPORE)

- 2 UPHC's in Government building, in good condition (Both working from 10 AM to 4 PM).
- UPHC Baramulla 1 Ambulance, Laboratory equipment, X-Ray plant, dental chair, Nebulizers and other equipment donated by Army.
- UPHC Sopore working along with MCH Hospital (SDH Sopore) & Block Immunization centre.
- Drugs and consumables purchased and available in both UPHC's

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• Monitoring & evaluation – computers purchased not being installed and used.

- Community processes ASHA urban & MAS selected.
- Orientation of MAS & Training of ASHA Pending.
- All 16 ANM and Medical Officers in place. Rest Screening tests conducted and interviews remaining. Assured by CMO to be completed in August.
- Training of ANM's conducted, Training & capacity building of other Para medical staff pending.
- UPHC Baramulla Laboratory setup available courtesy Army & Laboratory test being done. No lab facility at UPHC Sopore.
- Rs 5/- printed on OPD Slip given to Antenatal Patients also, though charges not taken.
- Other services(outreach camps, mobility support for ANM's, office expenditure for UPHC's) pending
- Bank account still in name of NTPHC Baramulla and MCH Sopore respectively, UPHC Accounts to be opened separately; accounts of MAS to be opened and RKS to be registered.

6) DISTRICT HEALTH SOCIETY ANANTNAG

- 1 CAM to be recruited (process initiated by SHS)
- 2 UPHC's in rented building, 1 UPHC IN Auqaf land, where new building for UPHC would also be constructed by Auqaf (None of UPHC 24X7).
- UPHC Nathpora, Block Khanabal and Sub centre Nathpora situated in same complex post floods. CMO has ensured that would be shifted soon and the space vacated would be used by UPHC.
- UPHC Donipawa not suitably located. The owner is constructing a complex road side especially for the UPHC which would be finished in 1-2 months.
- Only Medical officers and Pharmacist under NUHM in place. Rest Human resource selection, Process completed court stay (would be in place in August as per CMO)
- Drugs and consumables purchased and available in all UPHC's
- Monitoring & evaluation computers purchased not being installed and used.
- Training & capacity building of Para medical staff Pending.
- Facility for weekly immunization not available except for UPHC Nathpora which is situated along with Sub centre.
- No Laboratory setup available and No Laboratory test being done.
- Other services(outreach camps, mobility support for ANM's, office expenditure for UPHC's) pending
- Community processes (ASHA urban & MAS) Pending. Orientation of MAS, Selection and training of ASHA Pending.
- UPHC Accounts to be opened accounts of MAS to be opened and RKS not registered.

ANNEXURES :

1) NUHM J&K Balance - Expenditure statement ending June 2015 (1 Page)

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- 2) Budget sheets in respect of allocation of funds for NUHM approved for the financial year 2013-14 (4 Pages)
- 3) Budget Sheets in respect of allocation of funds for NUHM approved for the financial year 2014-15 (2 Pages)
- 4) Budget Sheets in respect of allocation of funds for NUHM approved for the financial year 2015-16 (2 Pages)

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S. No.	Particulars	Opening	Releases -	Inter-Unit 7	Fransfers		Expenditure -	Expenditure -	Closing
5. NU.	Farticulars	Balance	2014-15	In	Out	Total	2014-15	2015-16 (end. June, 2015)	Balance
Α	SHS	138.61	96.35	-	-	234.96	0.74	0.50	234.22
В	Implementing Agencies			Language Contraction of Contractiono				here a	
B.1	GMCs		Hiddan - 2007 - 2007 - 24, - 2000 - 24, -	••••••••••••••••••••••••••••••••••••••				**************************************	
1	Jammu	15.81	2.62	-	-	18.43	-	-	18.43
2	Srinagar	59.48	9.12	-	-	68.60	-	-	68.60
	Sub-Total - GMCs	75.29	11.74	-	-	87.03	-	-	87.03
B.2	Directorates		I	· · ·					
1	Jammu	147.85	117.76	-	15.00	250.61	-	-	250.61
2	Kashmir	333.75	204.00	-	333.75	204.00	-		204.00
Su	b-Total - Directorates	481.60	321.76	-	348.75	454.61	-	-	454.61
Total	- Implementing Agencies	556.89	333.50	-	348.75	541.64	-	· _	541.64
С	Districts/ Cities		······································	······	I I I I				
1	Jammu	91.06	142.03	5.00	-	238.09	74.35	39.02	124.72
2	Kathua	28.42	18.06	5.00	-	51.48	9.88	-	41.60
3	Udhampur	17.36	12.53	5.00	-	34.89	6.73	7.55	20.61
4	Srinagar	155.16	208.91	301.13	-	665.20	238.75	-	426.45
5	Anantnag	26.80	17.94	15.38	-	60.12	20.31	0.30	39.51
6	Baramulla	11.17	6.99	11.25	-	29.41	4.94	-	24.47
7	Sopore	9.53	5.63	-	-	15.16	4.24		10.92
S	Sub-Total - Baramulla	20.70	12.62	11.25	-	44.57	9.18	-	35.39
T	otal - Districts/ Cities	339.50	412.09	342.75	-	1,094.34	359.20	46.87	688.27
	Grand Total	1,035.00	841.94	342.75	348.75	1,870.94	359.94	47.37	1,464.13

FMR	Artivity		Tarzets (In Units) and Unit Cost Appreved (Rs.)	State Health Society	Director Health Revices, Jammu	képal, CMC, Jaenne	Llealth Society. Jammu	Health Seelery. Kathos	ct Health Society. Udhampur	Jamma Division	r Health Kashmir	Principal, CMC, Srinsgar	Health Swirty. Srinagar	t flealth Society. Anantnag	District Society, I	Health acamulta	Kashmir Nvisiou	Y ST
Code			Targets (14 Unit Cost (18	State Heat	Director	Principal, CMC Jaconte	District Health Jammu	District Ho Kat	District Health Society Udhampur	Janua 1990 - 19900 - 19900 - 19900 - 19900 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990	Director Health Services, Kashmir	Principa Srig	District Health Society Srinagar	District Health S	Ilsramulta	Superv	Kashmir	
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	Anarstang)	Amount	5,00,000.00	-	15.00	• '	-	*	×	15.00	5.00	-	-	*	×	*	5.00	20.40
1.4	Towns - 50000 to 1 Lakh Population	Targets	1								2						2	2
2.	(Baramaila & Sopore) Programme Management Unit	Amount	2,00,000,00	6.85	-	-			· · ·	1.94	4.00	-	1.94		<u>.</u>	*	4.00 1.94	4,80
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Budget Sheets in respect of Allocation of Funds for National Urban Health Mission (NUHM) Approved for the Financial Year 2013-14

FMR	Activity		(fo Usids) and ast Approved (Rs.)	State Realth Society	Director Realst Services, Jacama	Principal, GNIC, Jananu	Realth Society. Jammu	Bearict Realth Society. Kathusi	District Health Society, Udbampor	James Division	Director Realth Services, Kashmir	Principal, CMC. Sringar	t Nealth Soviety. Srinagar	District Health Society. Anartnag	District Society, B		Kashmir Drukion	JAK.
Code			Targets (In Unit Cost A (RS	State He	Director Services,	Princip Jac	District He Jar	District He Ka	District He Udha	a and a second se	Directo Services	Princip Srin	District Realth Srinaga	District The Ana	Barxmulla	Soport	Kashenji	NG NG NG NG NG NG NG
3,	Training & Capacity Building	1444 months		×	6,60	x	5.92	2.30	0,79	15.61	31.00	*	14,74	\$.70	0.71	0,48	28.63	44.24
3.1	Oriensation of Urban Lacal Bookes 1(3-10)			•	3.00	*	÷	* '	•	209	<u>,1.50</u>	~	*	×	×	·	\$.06	8,00
3.1.6	Mallion Plus Cities (Srinagar)	Targets Amount	l 31,00,000,00	×	~	z	*	10 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10	1412 M 1810 M 2 400 10 2000 M 201	ő	3.06	**************************************	raine ana	4		viilineetaanaanaanaanaanaanaanaanaanaanaanaanaan	t 3,60	3,110
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3.1.d	Acampag) Stoatler Towns delow I Lakh	Ansoent Targets	2		3.00		Statistic Consequences	*	-	3.80 0	1.05				м 	*	1.00	4,80 2
0.4.9	Populatión (Burunulla & Separe)	Aanount	50,000.00	*	-	-	x	•	4	÷	2,000		x		-	¢	1.00	1,60
3.2	Training of ANM/ Paramedical Staff	Targets Amount	258 5,000,00		••••••	~	65 3.25	16 0.80	11 ().55	92 4.60			<u>134</u> 6 70	16 0.80	39 0.50	6 0.30	160 8.30	258 12.90
: 3.1	Training of Medical Officers	Targets Amount	96 10.000.00		36 3.60			••••••••••		36 3.68	60 6 5 0	******				10000000000000000000000000000000000000	68 6.00	<u>96</u> 9.60
3.5	Orientation of MAS	Taggets Amount	220 3,000.00				65 1.95	40	4 0.52	189 3.27	1.52.52.50.000.3er.ek		80 2.40	22	5 8.15	6.12	3.33	220
3.5	Selection & Training of ASHA	Targets Amonut	238 3,000.06		10000000000000000000000000000000000000		24 0.72	10	4.0.12	38 134	: : : : : : : : : : : : : : : : : : :	80.000	188	\$ 0.24	2	2 0.05	200 6.50	238
4	Strengthening of Health Services	/stabilitar		246,50	126.25	15,31	72,93	22.02	15.13	251.64	303.75	57.48	122.78	22.02	9,59	8.23	523,86	1,022,00
1 .0	Human Researces	*** t#********************			•	2.18	35.38	14.18	9.56	61.31	·	4.98	50.99	14.18	6.24	4,94	81.32	142.65
421	Salary Support for ANM/LHV	Targets Ameunt	73 [0,830.64]		e Vorrigenti energiete	1 0.32	13 4.21	16 5.18	<u>11</u> 3,56	41 13.28	4			16 5.18	10 3.24	6 1.94	32 10.37	73 23.65
4,3,3,1. I	MO Salary			×		*	9.15	3.68	2.40	13.15	2 L	•	9.45	3.60	125°	(25	15.45	3(1,68
ä	Fall That	Targets Amount	15 25,800.50	د	-	anaran 4000	\$ 3.25	3	2 1 SU	10 7.50	n 113 are o sa 1000 a	•	**************************************	3 2.25	J 0,75	3	s 3.75	18
2 2	Pan Tente	Targets Actoreat	43 13,569 50	4.	SPECIAL SALE SALES	0	12 5,40	3	2	17 7.65			21 9.43	3 1.35	1 0.45	1 0.45	36 11.78	43 19,35
4.3.3.1. 2	Salary of Paramedical & Norsing Staff (Staff Norsof Lab Technician) Phaomacist/ Other)																	

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FMR	Activity		Largets (In Units) and Unit Ceel Approved (Rs.)	State Health Society	Nireçtər Health Services, Jammu	Principal, GMC, Jammu	Ossisiot Health Society, Jammu	Health Society. Korhua	District Realth Society, Lidhampar	Jamme Divicion	Director Health Servico, Kashuir	Principal, GMC, Srinagar	District Health Society, Srinagar	District Health Soulety Anapting		Health Iaramulig	Kastumir Division	I&K
Code				State Ho.	Direta	Princip Lan	District He Lar	District He Ka	District Ne. Lidha	Jammer Jammer	Directo Servico.	Princip	District Her Srin	District He Anat	Barnoulla	Separe	Kashmir	li htal
à	Statt Narse	Tangets	1-4-1			3	36	ġ	6	<u>14</u>		12	63	Q	;	3	<u>9</u> 7	144
		Amoguat	10,800 00	·	•	0.97	11.66	2.93	1 94	17.50	·	3.39	20.43	2.92	6.97	0.97	29,16	45.66
h	I ab Technician	Targets	48			Ĵ	13	3	2	l Ś			24	3		L	30	48
		Anzant	10,800.00		· · ·	0.32	3.89	0.97	0.63	5.83	-	<u>0.32</u>	2,28	<u>0.97</u>	0.32	0.32	9,72	15.55
5	Pharasacist	Sagets	48			à	13		2	18			24	3	1	1	30	48
		Antotat	10,800.03	•		0.32	3.89	0,93	9.65	5.83		0:32	7.78	<u>0 97</u>	0.32	0.32	9.72	15,55
4.3.3.1.	Salary of Support Staff (Non-Clinical Staff)																	
3	C 244C	Tarrets	48			1	12	3	2	18	3	1.00	24	3	1	i	30	48
		Amount	6,000 00		· .	0.18	2.16	0.54	8 36	3.24	•	0.18	4.32	0.54	0.18	Ü.18	5.40	8,54
433.1.	Office Expenses	Targets	33			1	?			ş		4	31	***			25	34
5		Antount	2,000.00	-	•	0.05	0.42	•	-	0.48	~	0.24	1.26	-	~	-	1,50	1,98
4.6	Infeastracture			216.50	78,09	10,90	3.00	1,80	1.20	86,00	210.09	18.89	Ŧ	1.80	0.69	8,60	253.60	585.50
4,6.3	Rented Buildings for UPHC	Targets Amount	15 20.000.03				5 3.00	5 1.80	2	10 6.00				3	1 6.60	1 0.60	5 3 au	15 4,00
4,6.2	Health Klosks			246.50	•		-							<u>* 1811</u>	<u> </u>		<u> </u>	246.50
		Targets	25	25						Ó							0	25
4.b.2.i	Capital Cost	Amenant	8,00,000.00	200.00		,		*	,				~				<u> </u>	200.00
	n : 2	Targets	25	23						0						****	and the second s	25
4.0.7.04	Recurring Cost	Amount	20,090,00	15.00	*	•	•••••••		*****		namenana sa							15.00
		largets	<u>\$5</u>	50			····			0						······	<u>ô</u>	50
4 D J V	Rent & Rectoring Cost for Knosks	Amount	21,000.09	31.50		•			,	*	*	·····		•			<u> </u>	31.50
4.3.1	Renevation/ Upgradation of Crusting	Targets	33		?	()				8	21	4					25	33
9.21.6	Facility to UPHC	Amount	10,00,000.00		70.08	10.00		- 1		89.00	210.00	40.00	-		~	•••••••••••••••••	250.00	330,00
d.c	United Funds				•	2.50	22.39	1.60	2.00	30.00		10.00	52,50	5.00	2.00	1.00	67.50	97.50
4.4	Ussing Gran: for UPAC	Targets	53	1		1	7			8		4	21	2107	71,93	1.0.7	25	N
4.51	Casar dana Casar	Aircum	2,50,600.00	· · ·	·····	2.50	17.50		. 1	23.00	τ.	10.02	\$2.50		-		62.50	82,56
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4.d	Procurement (Drags & Consumables)	Tangers	48		18	1	1		ĺ	18	<u>36</u>	†					30	48
4. 0	riocurement (Dragy & Consumanits)	Amount	12,56,008,00		\$6,35				. 1	15,25	91.25	•				•	03 75	150,00
્ય દ	Other Services					4.63 e	12.05	3,64	2.37	18.98		2.52	19.29	3.04	1.75	1.69	28.29	12.17
41	Outreach Services/ Camps/ UHNDs				1								Í				••••••••••••••••••••••••••••••••••••••	
4.1.2	Special Quitraich Carups in Sharnst	Targels	315			5	81	18	32	117		24	144	18	6	6	198]	315
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Atht		Targets (In Units) and Unit Cost Approved (Rs.)	State Health Society	Director Services,	Principa Jam	District Health Society Jammu	District Health Society Kathua	District Health Society Udhampur	Jammu I	Director Health Services, Kashmir	Principal, GMC, Srinagar	District Health Society Srinagar	District Health Society Anantnag	Baramulla	Sopore	Kashmir	Total -
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05	25	<u> </u>	<u> </u>		79 08	<u> </u>		98.24		<u> </u>	-	95.24	-	-	21,000.00	Amount	Rent & Recurring Cost for Kiosks	4.2.d.4
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87.11	89'L	-	+	-	89.7		-	09.5		-	09.5			+	48	Targets		
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95'7E	09.12	22.0	ZL'0	91'7	21.21	88.2	-	96.21	1.44	91.2	t9'8	0.72		+- <u>-</u>	47			
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ZE'59	40.82	95.1	95.1	80.4	85.82	74.2	<u> </u>	65.67	7/7	· · ·				<u> </u>		ļ	Salary of Support Staff (Non-Clinical	
87	05	I	1	<u>κυν</u> Ε	17	1005		54'40	7.72 Z	80.4	88'91	98.1	-		11,340.00	nuomA	Pharmacist	э
25.23	78.05	95.1	95.1	4.08	85.82	bt 'S		61'72	2.72	£ 80%5	15	1		-	87	Targets	14	
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Total	Kashmir	Sopore	Baramulla	District He Anau	District He Sriu	Princip Srin	Directo Services,	Jammu	District He Udha	District He Ka	District He Jan	Princip Jai	Directo Service	State He	Targets (I Unit Cos (I			aboD
Total - J&K	Kashmir Division		District Society, B	District Health Society, Anantnag	District Health Society, Srinagar	Principal, GMC, Srinagar	Director Health Services, Kashmir	Jammu Division	District Health Society, Udhampur	District Health Society, Kathua	District Health Society, Jammu	Principal, GMC, Jammu	Director Health Scrvices, Jammu	State Health Society	Targets (In Units) and Unit Cost Approved (Rs.)		үйлйэА	EMR

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FMR Cude	Activity		Yarges (In Units) and Unit Ciest Approved (Rs.)	Statedicalfh Society	Director Health Services, Jammu	Principal, GMC, Jammu	District Bealth Society. Jagamu	District Health Society. Kathua	District Health Society. Uthampar	Jamma Riversa	Birector Health Services, Kashmir	Principal, CMC. Srinigar	District Health Society. Srinagar	District Realth Sectory. Ananthay	1	Health tarainidla S	1. สรโหยอร์ร [Juvis ion	Total - J& k
4,2	ANMELIN										1							
4.2.2	Mobility Support for ANMULHV	Targets	258			2	<u>\$3</u>	ોલ	()	92		8	126	16	10	6	lte	258
		Amaan	\$90,09	······		0.03	<u> 895 j</u>	0.24	0.17	38		() I ()	1,89	<u> (</u> 24	0,35	Q:09	2.49	3.87
4,6	IEC'BCC					• • • • • • • • • • • • • • • • • • •	3.00	1.05	1.00	2.00			3,60	40 I	U03	60.5	6,603	11.00
4.6 u	Jeanna & Srinagar Cities	Targets Ameuse	2 3,00,000,00			-	1 3 60			1 3.60			3.00				1 3.00	2 6,00
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1 2.0	·>>0003 #	Anzent	1,80,000.00	•		•	•]	1.02	1.00	2.00	•	• [~	1.00	1.00	1.00	3.00	5.00
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6.1	MAS/ Community Groups	Targets	220				- 65	વન્ય	4	109			<u>\$</u> 0	22	5	4	111	220
		Aaroum	5,000.00	~	•	•	9.25	2.00	0.20	5,45			4,00	1,10	0.25	0.23	3 3 5	11,09
6.2	ASHA (Lithan)	Tappets	63	······			17	:0	4	31			20	8	?	3	3.2	63
0		Amenat	2,000.60			<u> </u>	1.92	0.60	0.24	1.86	· · · ·	×	1.20	0.48	a,)2	0,12	1.92	3,78
×	Monitoring & Evaluation																	
8.4	17 Based Monitoring Initiatives (Case - Time Cost for Computers, Internet	Targets	24	.i.e. unan estand		. 」	12	÷	2	28		4	21.	3	ı	3	30	48
~.*	Connection, etc. for Uptraching of HMIST MCTS/ NIKSHAY Data)	Amount	59,000.00	-	•	0.59	5 (00	1.50	1.00	9.00		2.60	10.50	1.50	0,50	0,50	15,60	24.00
	Grand Total			253.35	147.85	15.81	91.06	28,42	17.36	300.58	333.75	59.48	155.16	26.80	11.17	9.53	595.90	1,149,56

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Revised Budget Sheets in respect of Allocation of Funds for National Urban Health Mission (NUHM) Approved for the Financial Year 2014-15

FMR	d with the		A Appendix	Director Health invites, Junuar	li.	1	1	ij	. Heath Sathair	žı	1	Health	District Society, B	
Confr	Activity		incertainty incertainty	Uncov Iteath Services Jamma	Chickle Chick	District (Icalia Sectory, Jaco	District (Lealth Sectory, Nathan	District Health	Director Liezdb Services, Londaule	Principal CM	Distort (Institu-	District Health Society, Ananting		244day
I.	Planning & Mapping			~	4		-		nation (comp		~			
2,	Programme Management Unit			×		3.88	2.56	2.56	•		3.88	2,56	•	
2.1	State PMU			**************************************		· •	*			÷.			ж.	**
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222	Mobility Support	Targets	5		an ann an thorntoir a th' nan ann a' th						1	1	ļ	singly and a subjective
		Amount	50,000.00	*	*	1.00	.1.00	1.103	· · · · · · · · · · · · · · · · · · ·	*	1.00 [1/62		*
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		Arnount	10,000.00	÷.	*	0.69	0.60	0.60			0.50	0.60	· · · · · · · · ·	
3.	Training & Capacity Building			4.50	••	*	•	•	7.50	-	-	• •	•	*
3.2	Training of ANM/ Paramedical Staff	Targets	240	90					150					
i		Amount	5,000,00	4:50			<u>ت</u> د ده		7 50	ي: المريد من				*.
4	Strengthening of Ilealth Services	4		112.50	5.08	191-18	33.35	22.46	187,59	18.00	249.99	33,35	14.28	11,57
4.4	Human Resources	Total			4.43 0.65	174.32 81.86	28.91 10.37	19,49	· • •	13.12	221.88	28.91	12.66	18.07
		Targets	124	*	96,027	-31	206.24	1.8.2	. * .]	*	73	10.37	D. 445	2.44
421	Salary Support for ANM/ LHV	Amount	12.000.00	*	•	73.44					105 12	****		
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01118001000000000		Amount	www.www.www.www.www.www.www.		1.	1.3					<u> </u>		<u>t</u>)
ŕ;	Ран Гиле	Turgets	43		6	12	······································	******		••••••••••••••••••••••••••••••••••••••	12 (31)	7 785	ાં એવું -	- 0.60
5) 4.3.3.1. 2	Part Tune Solary of Paramedical & Nursing Staff (Staff Nurse/ Lub Technician) Pharmacist/ Other)	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	www.www.www.www.www.www.www.	×	ion and a second se	12 10 80 38.58	2 70 9.72	1.80 6.48		12.96	00.81 10.83	1.76 9,71	0 %) 3.24	- 0,90 3.24
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4.3.3.1. 2	Stlary of Parametical & Nursing Staff (Staff Nurse/ Lub Technician) Pharmacist/ Other)	Targets Amount Targers	43 15,000 (8) (44		3,24 3,24	10 80 38.88 34	2.70 9,72	1.80 6.48 6		. 11	68.01 63	9,71 2	3.24	3.24

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