

MMU Mandatory Disclosure Formats

Annual Reporting Format

Note. To be filled and uploaded every month for all MMU in the NHM State Website under MMU Mandatory Disclosure. Each line should represent one MMU. Please add rows as required.

Year 2016-17		Month July 2016-September 2016																				
S. No of District	District	Month	MMU Type (Single/ 2/3 vehicle unit)	Name of operating agency (State DHS/NGO /Private Provider) Please provide name if NGO or private	Registration Number	Number of Trips		Number of Villages visited	Number of AWCs covered	No. of OPD	No. of ANC	No. of children immunized (if applicable)	No. of FP cases			No. of minor surgical operations	No. of children screened for refractive errors	No. of children screened under RBSK	No. of Lab tests	No. of blood smears collected / RDT tests done for Malaria	No. of sputum collected for TB detection	
						Planned	Actual						OCP/ ECP	Condom	IUCD							
1	Baramulla	July to September	Single	State	JK 05D 7364	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Leh	July to September	Single	State	JAM-AK-5843	5	5	5	5	242	41	0	0	0	0	0	0	0	0	0	0	0
3	Kupwara	July to September	Single	State	JK09 A 1949	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Anantnag	July to September	Single	State	JK03D 9440	54	1	1	1	41	0	0	0	0	0	0	0	0	2	0	0	0
5	Rajouri	July to September	Single	State	JK11B 1016	51	43	97	59	2365	0	0	60	150	0	0	0	0	0	0	0	0
6	Udhampur	July to September	Single	State	JMU-AL 1736	48	50	92	85	6100	35	0	0	0	0	0	0	0	213	0	0	0
7	Ramban	July to September	Single	State	registratio under process	5	1	2	2	469	0	0	0	0	0	0	0	0	0	0	0	0
8	Kishtwar	July to September	Single	State	AF -17-0001	83	74	74	0	1133	0	0	0	0	0	0	0	0	0	0	0	0
9	Reasi	July to September	Single	State	JK 20 6662	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Doda	July to September	Single	State	JK06 9025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Poonch	July to September	Single	State	JK12 8455	45	45	29	21	658	0	0	0	0	0	0	0	0	74	0	0	0
						303	219	300	173	11008	76	0	60	150	0	0	0	0	289	0	0	0

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Name of the State		J&K				
Financial year:		2016-2017				
Quarter		2ND				
Sl. No.	Indicators	Sanctioned (No)	Jul-16	Aug-16	Sep-16	Remarks, if any Please mention here against each category whether engaged under NHM or from regular side
			In Position	In Position	In Position	
i	Medical Officer		8	8	8	
ii	Radiographer		0	0	0	
iv	Nurse		0	0	0	
v	Laboratory Technician		0	0	0	
vi	Pharmacist		7	7	8	
vii	Helper		7	7	7	
viii	Drivers		9	9	9	
ix	Specialists (ObGyn, Paediatrician, Physician etc.)		0	0	0	
1.1	No. of MMUs with monthly route chart displayed in state website (write "Yes" or "No")					
2	Operational details					
3.5	Expenditure on account of Human Resources					
i	MBBS Doctor		115000	200500	112750	
ii	Pharmacist		46200	82740	80400	
iii	Driver		30900	60300	58500	
iv	Helper		18600	41700	57900	
	Total		210700	385240	309550	
v	POL		74910	69405	110680	
vi	Vehicle Maintenance		3360	0	66000	
vii	Admin and management costs		498	2688	498	
viii	Training		0	0	0	
ix	Drugs / consumables		125000	1500	148000	
x	Any other (Please specify)		0	0	0	
	G. Total		414468	458833	634728	